

## **DFE Allocation £8950 for 2015-2016**

<b>Envisaged Activities &amp; Equipment</b>	<b>Expenditure</b>
Fitness & Football to July 2016 & July 2017	£6080 per year
Training of staff (2016 and 2017)	£400
Transport (2015 & 2016) for ENRICH activities	£300
Overall Equipment	£1200
Year 6 Outdoor Pursuits Days (subsidy)	£265
Subscription of local PE organisation	£750
<b>Total</b>	<b>£8995</b>